

Analysis of Village School Change Orders By Marblehead Citizens for Fiscal Responsibility (781-990-8610)

Line	Description	Amount				
4						
5	Original Contract					
6						
7	Groom		11,016,493	11,016,493		
8	Contingency		1,589,082			
9	Arch & Engr.		1,705,876			
10	Other Prof Services		850,560			
11	Other Proj. Expenses		237,445			
12	Other Costs		350,000			
13	Total Other Costs		4,732,963	4,732,963		
14						
15						
16	Total Original Contract			15,749,456		
17	Change Orders		Amount		Category	Detail
18	Change Order	1	8,194		Door	Door Replacement
19	Change Order	2	297,277		Tile	Tile floors
20	Change Order	3	46,779		Lockers	New Lockers
21		3			Door	New Doors
22	Change Order	4	618,955		Door	Replace wooden doors
23		4			Door	Replace Classroom Casework
24		4			Windows	New Windows
25	Change Order	5	45,593		Bathroom	New Bathroom Drains
26		5			Gym	Gym Fix divider panel
27		5			Classroom	Repair office walls
28	Change Order	6	161,295		Bathroom	New Bathroom Drains
29		6			Windows	New Windows
30	Change Order	7	252,783		Windows	Window sun control
31		7			Masonry	Repoint Masonry
32	Change Order	8	133,925		Roads	Road Work
33		8			Landscaping	Landscaping - remove trees & shrubs
34	Change Order	9	20,281		Library Carpet	New Library Carpet
35		9			Tile	Tile floors
36	Change Order	10	141,320		Lobby	Lobby improvements
37		10			Door	New Doors (Courtyard & Atrium)
38		10			Auditorium	Auditorium acoustical panels
39	Change Order	11	70,191		Bathroom	New Bathroom Plumbing
40		11			Offices	Build new offices
41		11			Gym	Gym Equipment (remove)
42		11			Gym	Gym - new wall pads
43		11			Bathroom	New Bathroom Lighting
44		11			Gym	Gym - New paved 4-square courts
45		11			Roads	Road Work - Parking striping
46		11			Gym	Gym Equipment (Remove project adventu
47		11			Offices	New Reception Desk & Counter - Main Of
48	Change Order	12	52,116		Windows	Classroom Windows Casework & Cabinet
49	Change Order	13	19,808		Door	New Doors
50	Change Order	14	17,537		Offices	Move Teacher's Lounge
51		14			Lockers	New Lockers
52		14			Door	New Doors
53		14			Bathroom	New Bathroom Tile
54		14			Bathroom	New Bathroom Lavatories
55		14			Classroom	New Classroom Cabinets
56		14			Lobby	Custom Corian Corner Detail
57	Change Order	15	99,604		Classroom	New Classroom Walls
58		15			Windows	New Window Sills (Slate)
59		15			Marker/Pin Bo	New Classroom Markerboards (replace)
60		15			Marker/Pin Bo	New Classroom markerboards (new)
61	Change Order	16	67,551		Bathroom	New Bathroom Plumbing
62	Change Order	17	24,013		Gym	Gym Sound Attenuation
63		17			Door	New Doors
64		17			Classroom	Kiln room for Art
65	Change Order	19	155,709		Bathroom	New Bathroom Revisions
66		19			Masonry	Interior Masonry
67		19			Door	New Doors
68		19			Bathroom	New Bathroom Tile

Line	Description	Amount				
69		19		Gym	Gym Recess electrical outlets	3,056
70		19		Classroom	New Classroom Cabinet Trim	10,894
71		19		Bathroom	New Bathroom Tile	2,910
72		19		Door	New Doors	6,530
73		19		Lobby	New Displays	4,254
74		19		Door	New Doors	2,714
75		19		Classroom	New Classroom Acoustic Panels	28,438
76		19		Lobby	New Displays	1,551
77		19		Auditorium	Auditorium Wainscot.	5,645
78		19		Bathroom	Replace Mirrors	1,397
79		19		Windows	Casework in computer room	5,547
80		19		Windows	Interior shades	982
81		19		Gym	Gym Equipment Upgrades	6,694
82	Change Order	20	378,571	Roads	Fenced Walkway	17,284
83		20		Classroom	Science Room Cabinetry	8,711
84		20		Kitchen	Kitchen Electrical	949
85		20		Bathroom	Bathroom Plumbing	121,482
86		20		Marker/Pin Bo	Classroom Markerboards	52,938
87		20		Classroom	Classroom Walls	25,919
88		20		Classroom	Replace light fixtures w/ pendant fixtures	14,993
89		20		Lobby	Wallpaper	29,146
90	Change Order	21	37,188	Classroom	Classroom Walls	531
91		21		Door	New Doors	3,710
92		21		Offices	Tel. & Data Receptacles	2,721
93		21		Windows	Remove shades	521
94		21		Door	New Doors	2,069
95	Change Order	22	218,011	Windows	New windows	12,837
96		22		Classroom	Classroom sinks	3,012
97		22		Marker/Pin Bo	Classroom Markerboards	11,041
98		22		Bathroom	New Bathroom Plumbing	41,833
99		22		Door	New Doors	2,968
100		22		Bathroom	New Bathroom Walls	9,445
101		22		Lobby	Lobby Restoration	77,847
102		22		Classroom	New Classrooms	12,439
103		22		Classroom	Classroom Sinks	18,398
104		22		Lobby	Lobby Entrance	4,692
105	Change Order	23	157,004	Bathroom	New Bathroom Electrical	8,004
106		23		Bathroom	Bathroom Plumbing	3,791
107		23		Classroom	Classroom Wall Painting	18,307
108		23		Kitchen	Kitchen Exhaust	83,272
109		23		Bathroom	Bathroom Plumbing	12,071
110		23		Bathroom	Bathroom Plumbing	12,019
111	Change Order	24	215,261	Classroom	Classroom Poles	4,754
112		24		Lockers	Locker Removal	7,781
113		24		Kitchen	Kitchen Plumbing	22,793
114		24		Lobby	Lobby Restoration	55,382
115		24		Windows	New Window Sills (Black Granite)	31,426
116		24		Bathroom	Drinking Fountain Plumbing	6,611
117		24		Gym	Gym Floor Refinish	4,781
118		24		Door	Door Deadbolts	13,309
119		24		Door	Door Deadbolts	2,295
120		24		Door	New Door Windows	8,266
121	Change Order	25	344,493	Door	New Doors	37,227
122		25		Lockers	Lockers	20,744
123		25		Elevator	Elevator	19,863
124		25		Security	Exterior TV	10,256
125		25		Windows	Windows	18,037
126		25		Door	New Doors	7,491
127		25		Front Entry	Front Entry	69,171
128		25		Bathroom	Bathroom Tile	15,640
129		25		Elevator	Elevator Power	40,445
130		25		Front Entry	Front Entry	3,427
131		25		Classroom	Classroom Tile	18,124
132	Change Order	26	52,343	Kitchen	New Kitchen Equipment	52,343
133	Change Order	27	981,896	Roads	New Road	502,583
134		27		Front Entry	Front Entry	479,313
135	Change Order	28	215,996	Marker/Pin Bo	Bulletin Boards	5,617

Line	Description	Amount				
136		28		Windows	Window Sealant	19,098
137		28		Elevator	Elevator	7,800
138		28		Kitchen	Kitchens Wiring for new Appliances	64,997
139		28		Stairs	Stairs & Corian corner guards	17,797
140		28		Classroom	Classroom Acoustic Panels	15,014
141		28		Front Entry	Front Entry Sign	1,755
142		28		Kitchen	Kitchen Cooler Door	2,863
143		28		Auditorium	Music Room and Stage floor painting	10,376
144		28		Front Entry	New Flagpole	5,313
145	Change Order	29	118,109	Door	Door modifications	1,859
146		29		Windows	Motorized window Shades in Auditorium	25,790
147		29		Kitchen	Kitchen Cleaning and Certification	9,995
148		29		Teacher Room	Teacher Cabinets	10,626
149		29		Tile	Ceramic tile	10,406
150		29		Windows	Window sills Black Granite	9,988
151	Change Order	30	323,085	Classroom	Classroom Mezzanine	32,119
152		30		Landscaping	Sidewalk Plantings & Irrigation	183,223
153		30		Landscaping	landscape plantings	10,200
154		30		Classroom	Accent color wall in Classroom	22,151
155		30		Teacher Room	Admin conference room upgrade	24,927
156		30		Roads	Curbing and Ramp @ ticket booth	13,707
157		30		Door	Exterior doors	31,442
158	Change Order	31	143,501	Door	Doors	8,738
159		31		Door	New doors	64,398
160		31		Landscaping	Flagpole Lights	7,640
161		31		Tile	Wall tile	7,548
162		31		Kitchen	Kitchen electrical	2,975
163		31		Door	Door Holder (magnetic)	1,013
164		31		Door	Electric Door Switch	2,773
165		31		Front Entry	Remove & Replace Village School Sign	725
166		31		Door	Doors	5,977
167		31		Auditorium	Auditorium masonry repointing	4,673
168		31		Elevator	paint elevator doors	935
169		31		Door	Doors	950
170		31		Kitchen	Kitchen Refrigerator Repairs	2,753
171		31		Masonry	Interior Masonry	964
172		31		Tile	Ceramic Walls	1,958
173		31		Kitchen	Kitchen electrical	1,452
174	Change Order	32	146,065	Door	Doors	3,629
175		32		Tile	Ceramic tile color accent (ceramic wall)	2,865
176		32		Landscaping	Skateboard deterrent	2,115
177		32		Classroom	Alcove Framing	4,144
178		32		Classroom	Misc. painting	1,087
179		32		Kitchen	Defrost timer & thermometers	1,593
180	Change Order	33	52,330	Kitchen	Repair Kitchen Equipment	10,407
181		33		Security	Keypad access	4,688
182		33		Lobby	New Clock Face	8,904
183		33		Roads	Pavement striping	2,390
184		33		Kitchen	Kitchen Plumbing	8,706
185		33		Marker/Pin Bo	Markerboards	1,232
186	Change Order	34	103,898	Security	Security (door modifications)	10,798
187		34		Kitchen	Kitchen Intercom	4,213
188		34		Security	Security Motion sensors	13,405
189		34		Windows	Windows east	4,699
190		34		Windows	Windows west	4,699
191		34		Auditorium	Auditorium electrical	47,584
192	Change Order	35	10,074	Security	Remote door Unlock	4,096
193		35		Landscaping	Wood Guard rail (road)	2,015
194		35		Security	Motion sensors	2,116
195	Total Change Order		5,730,756			4,893,281
196	Total Contract		21,480,212			