



Massachusetts School Building Authority

Steven Grossman
Chairman, State Treasurer

Katherine P. Craven
Executive Director

April 25, 2011

Brian Salzer
Acting Superintendent of Schools
Marblehead Public Schools
9 Widger Road
Marblehead, MA 01460

RE: Marblehead Village School

Dear Superintendent Salzer:

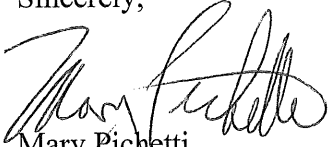
Based upon additional information presented by the District and its consultants at meetings conducted on April 12 and April 21, the Massachusetts School Building Authority (the MSBA) has made a further assessment of construction change orders issued by the District for the Village School renovation project. The results of this assessment are summarized below:

Original Construction Contract	\$	11,016,493
PFA Construction Contingency	\$	1,589,082
Total Construction Change Orders	\$	5,418,280
Final Construction Contract	\$	16,434,773
Change Orders as % of Original Construction Contract		49.2%
Change Orders Eligible for Reimbursement (subject to reimbursement rate and audit)	\$	910,994
Change Orders Eligible for Reimbursement as % of Original Construction Contract		8.3%
Change Orders Eligible for Reimbursement as % of Construction Contingency		57.3%

Please keep in mind that in addition to this review the supporting documentation submitted with reimbursement requests related to change orders is subject to audit for specific compliance with MSBA policies and procedures.

If you have any questions regarding this matter, please do not hesitate to contact me or Bill Cross ant 617-720-4466.

Sincerely,



Mary Pichetti

Director of Capital Planning

cc Senator Thomas M. McGee (without attachment)
Representative Lori Ehrlich (without attachment)
James E. Nye, Chair, Board of Selectmen
EuRim Chun Chair, School Committee
Patrick Saitta, Municipal Building Consultants
Joel Seeley, SMM Associates
Joanna Aalto, MSBA

MARBLEHEAD VILLAGE ELEMENTARY SCHOOL
CHANGE ORDER LOG (Rev. 1, 04-17-11)

Description	Total Amount	Type of Change Order				Eligible Cost
		New Scope Directed by Owner	Differing Conditions	Scope Directed by 3rd Party	Design Issues	
Change Order #001						
cr3 replace door	11,794	11,794				
cr7 delete filter switch	(3,600)	(3,600)				(3,600)
Change Order #002						
cr1-4 remove vct/vat and install new vct	265,143	265,143				
cr13-1 abatement at fan rooms	32,134		32,134			32,134
Change Order #003						
cr2-2 misc demo	24,303		24,303			24,303
cr4-1 replace door 133	3,950	3,950				3,950
cr5 new corridor lockers	11,185	11,185				
cr14-1 retro fit drain inserts	7,343				7,343	7,343
Change Order #004						
cr8 change boiler flue	(30,783)	(30,783)				(30,783)
cr15-1 replace all existing classroom casework	253,587	253,587				253,587
cr17 fire alarm annunciator change	9,762	9,762				
cr20 replce existing wood doors throughout	181,707	181,707				
cr25 boiler room abatement	5,015		5,015			5,015
cr26 remove all existing hollow metal surrounds at aluminum windows	199,667	199,667				199,667
Change Order #005						
cr18-1 new conduit to fire alarm box	8,241	8,241				
cr19-1 replace sanitary branch lines	14,004		14,004			14,004
cr21-1 replace existing PVC roof drains	2,123		2,123			2,123
cr28 add sink/vent	4,515		4,515			4,515
cr27-1 refurbish gym divider wall	5,408	5,408				
cr11-1 replace drywall partitions	11,303		11,303			11,303
Change Order #006						
cr24-1 replace sanitary main lines	53,458		53,458			53,458
cr45 replace uninsulated wall panels below windows	107,837		107,837			107,837
Change Order #007						
cr12-1 repair, repaint and clean masonry	208,781	208,781				208,781
cr41-1 additional aluminum window sun control devices	44,002	44,002				
Change Order #008						
cr6 extend access drive	113,698	113,698				
cr29 delete cabinet heater	(5,975)	(5,975)				
cr30 structural support in crawl spaces	9,753	9,753				
cr61 catch basins per order of conditions	11,537			11,537		
cr37 remove overgrown shrubs	4,912	4,912				
Change Order #009						
cr33 extended power and data raceway in all classrooms	17,357	17,357				17,357
cr38-2 epoxy finish floor in boiler room	13,283	13,283				
SUBTOTAL at Eligible Project Contingency	1,595,443	1,321,871	254,692	-	7,343	910,994